



# CRWYS PRIMARY SCHOOL

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## Regional Consortia School Improvement Grant (RCSIG) 2019/20

<b>Total RCSIG</b>	<b>£48,887.00</b>
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Crwys Primary plans to use the grant to help in covering the costs of the Foundation Phase staffing

Focus	Evidence	Budget	Impact (To be evaluated Summer 2019)
The employment of teaching assistants to work towards or to achieve the Foundation Phase ratios of 1:8 for 3 to 5 year-olds and 1:15 for 5 to 7-year-olds.	High staff to pupil ratio in Nursery and Reception as part of the delivery of a high quality and effective Foundation Phase curriculum.	£68,104.00	
		(Overspend of £20,000)	

